

Payson Unified District	040210	Gila
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SCHOOL LEVEL DETAIL

Frontier Elementary School	040210105
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,026,188	484,883	1,511,071
UNRESTRICTED CAP OUTLAY	13,319	23,364	36,683
SOFT CAPITAL OUTLAY	38,222	54,221	92,443
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,048	14,556	18,604
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	731	731
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	150,809	35,839	186,648
STATE PROJECTS	15,401	13,332	28,733
FOOD SERVICES	0	72,409	72,409
OTHER	27,499	4,815	32,314
TOTAL	1,275,486	704,150	1,979,636
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	88,220	56,943	145,163
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	409.050		
1998 - 1999 TOTAL	394.625		
1999 - 2000 TOTAL	424.260		
FALL 1999 ENROLLMENT	452		

ESTIMATED		
SCHOOL REVENUE	2,592,630	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	424.26
CLASSROOM STAFF	32	13.45
OTHER	9	48.49
TOTAL STAFF	41	10.27
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	47	
EMOTIONALLY DISABLED-PRIVATE	16	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported